



## 2004-2005 Profile of Smee School District 15-3

12250 SD Highway 1806, Wakpala, SD 57658

Home County: Corson

Area in Square Miles: 200

2004 K-12 Fall Enrollment: 250

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,522,229	\$7,970	\$428,684	\$35,361
PK Instruction	\$37,755	\$0	\$0	\$1,838
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$211,917	\$0	\$73,689	\$5,268
Administration Services	\$269,570	\$0	\$0	\$7,294
Transportation Services	\$165,182	\$40,200	\$2,206	\$2,642
Other Support Services	\$403,980	\$95,171	\$0	\$6,853
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$73,691	\$0	\$0	\$1,939
<b>Total Expenditures</b>	<b>\$2,684,324</b>	<b>\$143,341</b>	<b>\$504,579</b>	<b>\$61,195</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$73,104	\$13,982	\$6,469	\$755
County	\$1,498	\$0	\$0	\$0
State	\$1,133,976	\$0	\$336,797	\$0
Federal	\$775,327	\$25,925	\$132,249	\$0
<b>Total</b>	<b>\$1,983,905</b>	<b>\$39,907</b>	<b>\$475,515</b>	<b>\$755</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$1,056,998	\$0
Enterprise Funds	\$248,894	\$294,389

### Cost per ADM

General Fund Only	\$11,509
Educational Funds*	\$12,802

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$1,111,147
Special Education	\$194,728
Extraordinary Cost Fund - SE	\$142,069
<b>Total State Aid</b>	<b>\$1,447,944</b>

### ADM Data

ADM of Tuitioned Out Paid	5.410
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.576
General State Aid Adj. ADM	276.114

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,016
IDEA Part B	\$64,814
<b>Total</b>	<b>\$68,830</b>

### Teaching Staff Data

Average Teacher Salary	\$30,608
Experience Adjusted Salary	\$35,574
Avg Years of Experience	7.7
% with Advanced Degrees	7.4%
Certified Instructional Staff	24.1
Classroom Staff	0.0

### 2004 Taxable Valuations

Agricultural	\$2,727,031
Owner Occupied	\$107,543
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$312,528
<b>Total</b>	<b>\$3,147,102</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

### Ending Fund Balance

General	\$69,324
Capital Outlay	\$30,046
Special Education	(\$20,617)
Pension	\$755

### Special Education Placement Categories

### December 2004 Federal Child Count

### Student Data

PK-12 Enrollment	266
Open Enrolled Students Rec'd	123
District Dropout Rate	10.0%
% Eligible for Free/Red. Lunch	100.0%
% Special Needs Students	24.4%
Students Transported	250
Student to Staff Ratio	11.0
District Attendance Rate	83.9%
Number of Graduates	8

### Enrollment

	ADA	ADM
K-8	142.578	159.781
9-12	50.342	70.166
<b>Total</b>	<b>192.920</b>	<b>229.947</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	38
Self-Contained Classroom	0
24 Hour Program	6
Early Childhood Setting	3
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	18
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>65</b>

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	7
Hearing Impaired	0
Learning Disabled	27
Multiple Disabilities	5
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	22
Other Health Impaired	3
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
<b>Total</b>	<b>65</b>

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math		33		60		40		46		26				36
Science		42		67		38		45		20				43
Social Science		36		54		47		43		28				29
Language Arts		30		36		45		36		30				31
Reading		32		57		39		45		20				44
Complete Battery		33		56		42		43		21				36
Number Tested	9	11	13	4	12	4	12	5	18	4	9	4	11	4

### American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	13	4	13%		0%		14%		0%		17%		0%	
Grade 9	28	8	12%		7%		18%		12%		27%		32%	

*No assessment data are reported when less than ten students were tested.*